



# Common Fund report

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CM40, Rome, 26-29 October 2014

# MICE Census 2014/15

Green:  
List confirmed by PI

Awaiting for a reply from:

- Warwick
- DOE
- NSF - New Hampshire
- NSF - UC Riverside

2014/15 levy of MICE Common Fund			
Contributors to the MICE Common Fund			Census date: 01 Apr 14
Country	Institute	Contributor	Version 1
Bulgaria	Sofia	Bogomilov, M Tsenov, R Vankova, G	10-Oct-14
China	ICST Harbin		
Italy	Milano Napoli Pavia Roma III	Bonesini, M Palladino, V De Bari, A Tortora, L	
Japan	KEK Kyoto Osaka	Kuno, Y	
Netherlands	NIKHEF	Filthaut, F	
Switzerland	CERN Geneva	Vretenar, M Blondel, A Karadzhov, Y Noah, E Kyberd, P Nebrensky, H	
UK	Brunel  Cockcroft/Lancaster DL Glasgow  Imperial    Liverpool Oxford  RAL    Sheffield    Strathclyde  Warwick	Soler, P Bayes, R Colling, D Dobbs, A Dorman, P George, M Lagrange, JB Long, K Martyniak, J Pasternak, J Gamet, R Blackmore, V Cobb, J Lau, W Bradshaw, T Edgecock, R Ricciardi, S Rogers, R Booth, C Hodgson, P Robinson, M Smith, P Ronald, K Spiers, D Boyd, S Taylor, I	
USA	<u>DOE labs:</u> BNL JLab LBNL  Fermilab    IIT  Mississippi   <u>NSF labs and universities</u> Illinois Institute of Technology Iowa Mississippi  New Hampshire University of Chicago UC Riverside	Witte, H  Zisman, M Li, D Luo, T Adye, D Bowring, D Bross, A Leonova, M Popovic, M Hanlet, P Rajaram, D Snopok, P Torun, Y Cremaldi, L Summers, D  Kaplan, D Onel, Y Hart, T Sanders, D Bravar, U Hanson, G	
<b>Total</b>			<b>62</b>

# MICE Levy 2014-15 (3k £/PhD holder)

- Bulgaria 3 = 9k (in kind? no funding)
- Italy 4 = 12k (in kind)
- Japan 1 = 3k (re-invoicing for 2013/14)
- Netherlands 1 = 3k (invoice raised)
- CERN 1 = 3k (invoice raised)
- Switzerland 3 = 9k (invoice raised)
- UK 28 = 84k (internal transfer)
- USA DOE 15? = 45k (list to be confirmed)
- USA NSF 6? = 18k (list to be confirmed, 5 in kind, 1 cash but no funding)

TOTAL 62? = £186k (150 cash, 36k in kind)

# Common fund summary 2008-2014

MICE Common Fund summary sheet										
		Income							Expenditure	
Financial year		Contribution (£k)							Category	£k
		Levy			Collection					
		Cash	Kind	Total	Cash Invoiced	Cash Received	Kind Value	Kind Total		
2014/15	62 eligible collaborators	150	36	186	15					
2013/14	62 eligible collaborators									
	<b>Total</b>	<b>144</b>	<b>42</b>	<b>186</b>	<b>138</b>	<b>135</b>	<b>30</b>	<b>165</b>	<b>Total</b>	<b>94.4</b>
2012/13	61 eligible collaborators									
	<b>Total</b>	<b>156</b>	<b>27</b>	<b>183</b>	<b>153</b>	<b>147</b>		<b>147</b>	<b>Total expenditure</b>	<b>100.68</b>
2011/12	60 eligible collaborators									
	<b>Total</b>	<b>144</b>	<b>36</b>	<b>180</b>	<b>138</b>	<b>153</b>	<b>21</b>	<b>174</b>	<b>Total expenditure</b>	<b>152.53</b>
2010/11	60 eligible collaborators									
	<b>Total</b>	<b>147</b>	<b>33</b>	<b>180</b>	<b>150</b>	<b>147</b>	<b>30</b>	<b>177</b>	<b>Total</b>	<b>196.50</b>
2009/10	57 eligible collaborators									
	<b>Total</b>	<b>150</b>	<b>21</b>	<b>171</b>	<b>150</b>	<b>138</b>	<b>12</b>	<b>150</b>	<b>Total</b>	<b>149.27</b>
2008/09	64 eligible collaborators									
	<b>Total</b>	<b>192</b>		<b>192</b>	<b>192</b>	<b>159</b>	<b>3</b>	<b>162</b>	<b>Total</b>	<b>471.80</b>

- Invoice for 2013/2014 revoked, to be re-invoiced:  
Osaka (1.5k), KEK (1.5k) x2 [request to split contribution in two 1.5K each to be paid half a year apart]
- Outstanding contributions 2013/2014:  
Bulgaria (12k in kind) and NSF IIT(3k)
- Started raising invoices for 2014-15. Need information on DOE census 2014/15 to raise DOE invoice