

Common Fund Report

Stefania Ricciardi, STFC RAL

MICE EB, 21-03-14

2013/14 levy of MICE Common Fund

Contributors to the MICE Common Fund		Census date: 01Apr13
Country	Institute	Contributor
Bulgaria	Sofia	Bogomilov, M
		Rusinov, I
		Tsenov, R
		Vankova, G
China	ICST Harbin	
Italy	Milano Napoli Pavia Roma III	Bonesini, M
		Palladino, V
		Cecchet, G
		Tortora, L
Japan	KEK Kyoto Osaka	Ishimoto, S
		Kuno, Y
Netherlands	NIKHEF	Filthaut, F
Switzerland	CERN Geneva	Vretenar, M
		Blondel, A
UK	Brunel	Karadzhov, Y
		Noah, E
		Kyberd, P
		Nebrensky, H
	Cockcroft/Lancaster DL Glasgow	Soler, P
		Bayes, R
		Colling, D
	Imperial	Dobbs, A
		Dornan, P
		George, M
		Long, K
	Liverpool Oxford	Martyniak, J
		Pasternak, J
		Gamet, R
		Blackmore, V
	RAL	Cobb, J
Lau, W		
Bradshaw, T		
Edgecock, R		
Sheffield	Ricciardi, S	
	Rogers, R	
	Booth, C	
	Hodgson, P	
Strathclyde	Robinson, M	
	Smith, P	
	Ronald, K	
	Whyte, C	
Warwick	Boyd, S	
	Taylor, I	
USA	DOE labs: BNL JLab LBNL	Witte, H
		Zisman, M
		Li, D
	Fermilab	Bowring, D
		Bross, A
		Leonova, M
		Popovic, M
	IIT	Hanlet, P
		Rajaram, D
	IIT/FNAL	Snopok, P
		Torun, Y
	Mississippi	Cremaldi, L
		Summers, D
	NSF labs and universities Illinois Institute of Technology Iowa Mississippi New Hampshire University of Chicago UC Riverside	Kaplan, D
Onel, Y		
Hart, T		
Luo, T		
Sanders, D		
Bravar, U		
Hanson, G		
Total		62
Income	(£k)	186

2013/14 levy

Colour code:

Green - contribution confirmed and invoice raised/payment in kind received

Blue - invoice raised

Orange - contribution in kind (?)

Red - (£15k) outstanding contributions to be collected when/if grant comes

Contributors to the MICE Common Fund

Country	Institute	Contributor
Bulgaria	Sofia	Bogomilov, M Rusinov, I Tsenov, R Vankova, G
China	ICST Harbin	
Italy	Milano Napoli Pavia Roma III	Bonesini, M Palladino, V De Bari, A Tortora, L
Japan	KEK Kyoto Osaka	Ishimoto, S Kuno, Y
Netherlands	NIKHEF	Filthaut, F
Switzerland	CERN Geneva	Vretenar, M Blondel, A Karadzhov, Y Noah, E
UK	Brunel	Kyberd, P Nebrensky, H
	Cockcroft/Lancaster DL Glasgow	Soler, P Bayes, R Colling, D Dobbs, A Dornan, P George, M Long, K Martyniak, J Pasternak, J
	Imperial	Gamet, R Blackmore, V Cobb, J Lau, W Bradshaw, T Edgecock, R Ricciardi, S Rogers, R Booth, C Hodgson, P Robinson, M Smith, P Ronald, K Spiers, D Boyd, S Taylor, I
	Liverpool Oxford	
	RAL	
	Sheffield	
	Strathclyde	
	Warwick	
USA	<i>DOE labs:</i> BNL JLab LBNL	Witte, H Zisman, M Li, D Bowring, D Bross, A Leonova, M Popovic, M
	Fermilab	Hanlet, P Rajaram, D Snopok, P Torun, Y Cremaldi, L Summers, D
	IIT	
	Mississippi	
	<i>NSF labs and universities</i> Illinois Institute of Technology Iowa Mississippi	Kaplan, D Onel, Y Hart, T Luo, T Sanders, D Bravar, U
	New Hampshire University of Chicago UC Riverside	Hanson, G
Total		62
Income	(£k)	186

2014/15 census

Colour code:

Green - Confirmed/updated

Black - No reply (Stefania to chase)

Red – To be confirmed by M.Palmer

Blue – Rob Edgecock TBC

MICE Common Fund summary sheet										
	Income								Expenditure	
Financial year		Contribution (£k)							Category	£k
		Levy			Collection					
		Cash	Kind	Total	Cash		Kind	Total		
				Invoiced	Received	Value				
2013/14	62 eligible collaborators									
	Total	156	30	186	102	0	12+?		Expenditure to 31-12-2013	58.37
2012/13	61 eligible collaborators									
	Total	156	27	183	153	102		102	<i>Total expenditure</i>	100.68
2011/12	60 eligible collaborators									
	Total	144	36	180	138	153	21	174	<i>Total expenditure</i>	152.53
2010/11	60 eligible collaborators									
	Total	147	33	180	150	147	30	177	<i>Total</i>	196.50
2009/10	57 eligible collaborators									
	Total	150	21	171	150	138	12	150	<i>Total</i>	149.27
2008/09	64 eligible collaborators									
	Total	192		192	192	159	3	162	<i>Total</i>	471.80

None of the invoices (raised in 2014) have been paid.

Invoice 7070006959 for 45k (Fermilab) is still outstanding from last FY.

End of UK-Financial-Year approaching:

31 March 2014 – Final date for receipting of Purchase Orders

Unpaid invoices are an extra-load on our finance department.