

US MICE RISK Evolution - in US \$ K	Baseline	Baseline	Scenario A
	Step VI	Step VI	Step V
	Nov 2013	April 2014	Aug 2014
Total number of Identified Risks	21	21	22
New RISK: Transfer CCM Assembly & Test to another Lab			\$275
Total Cost Est to Mitigate All Identified Risks	\$10,433	\$10,433	\$10,708
Number of Risks Retired without Cost	4	6	8.5
Cost Estimate for those Risks Retired	\$562	\$2,008	\$3,104
Number of Risks Retired with Cost	0	2	4
Cost Accrued for those Retired Risks	\$0	\$813	\$973
Remaining Number of Risks	17	13	9.5
RFCC-Lite Risks reduced by Single Cavity Tests at MTA			\$624
Totat Cost Est to Mitigate Remaining Risks	\$9,871	\$8,425	\$7,604